EUROPEAN COMMISSION

Community Research

Research Infrastructures
FP6 OPTICON contract info
Presentation by P. Moschopoulos

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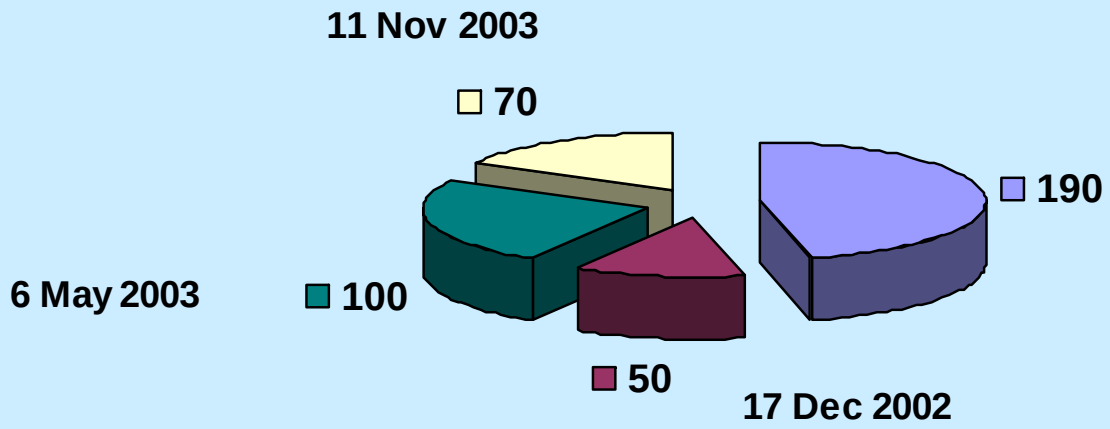
Work programme 2002-2003 (€ 410 million), budget by call, in million €



- Transnational Access and Integrating Activities
- Communication Network Development - Grids
- Communication Network Development - Géant
- Design studies, Construction of New Infrastructures and AM

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FP6-2002-Infrastructures-1 Results and negotiation

- 24 proposals selected:
  - 9 Transnational Access (TA);
  - ***14 Integrated Infrastructures Initiatives (I3);***
  - 1 Coordination Action (CA).
- 11 contracts already signed:
  - 6 Transnational Access (TA);
  - ***5 Integrated Infrastructures Initiatives (I3);***
  - 0 Coordination Action (CA).
- Commission decision under way for next batch of negotiated contracts

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Contract OPTICON (to be signed by the Commission)

- 47 participants to be funded at 19,2 million €
- Main part + Annexes I, II, III + Forms A, B, C
- Starting 1 January 2004 for 60 months
- Signature + 60 calendar days: Forms A to be sent to the EC by the coordinator
  - necessary for pre-financing
- Consortium may be enlarged: Form B

Reporting

- Scientific: link your results with the corresponding:
  - Part of Annex I
  - Costs declared
- Financial: one Form C to be submitted by each contractor:
  - Eligible costs
  - Receipts
- Progress reports to be submitted 45 days after the end of each reporting period
  - Commission payment after another 45 days
- Mid-Term Review

Costs

- Eligible costs
  - "actual, economic and necessary"
  - determined according to the usual accounting principles of the contractor
- Non-eligible costs, e.g.:
  - identifiable indirect taxes
  - interest owed
  - exchange losses
  - excessive expenditure

Transnational Access activities

- Eligibility of user groups: both the *user group* leader and > 50% of *users* must come from:
  - Member States or Associated States;
  - a country other than the country of the legal entity operating the infrastructure
    - **except for International Organisations;**
    - **to be checked installation by installation.**
- Group leaders questionnaires at:
  - http://www.cordis.lu/infrastructures/questionnaire.htm
  - Group leaders must know the
    - **contract number;**
    - **and the user project acronym.**
- Database for reporting selection panel members, user-projects and users

What next for Infrastructures ?

- Remaining budget for 2004-2006 is approximately 195 million € (excluding CND)
  - Work programme update expected to be available in July
- FP6-2003-Infrastructures-4: 70 million € for:
  - Design studies;
  - Construction of new infrastructures;
  - Accompanying measures.
- FP7