TNA programme in FP7
&
Telescope Directors' Forum

Johannes Andersen
TDF Chair

TDF mtg. October 1-2: Recommendations

- **Any FP7-1 end-of-contract reserves to be used to top up discounted 50% user fees for 2012**
- **Telescopes contributing <5 nights/semester to TNA programme to increase offer**
- **Operate the TNA programme at 400 k€/semester until steady state reached in 2015A** (flat funding profile ⇨ descope by 25%)
- OPTICON and ASTRONET to appoint a Working Group to explore options for future global-scale cooperation and synergy
- Chair to submit input to EC Consultation on Research Infrastructures
- TDF to invite leaders of WP11 and WP 13 to first TDF meeting in 2013

Updated Terms of Reference for TDF in FP7-2 approved
D. Barrado (CAHA) elected TDF Chair for 2013-2014

FP7 TNA Overview

Comparison of FP7-1 (CTAC) and FP7-2 TNA

Telescope	FP7-1					FP7-2	
	Min.	Alloc	Load	Nites / period	Actual / contr	Min	Nites / period
AAT	28	56.3	94	7.0	2.01	56	7.0
CAHA 3.5m	18	18.0	100	2.3	1.00	30	3.8
CAHA 2.2m	28	25.5	58	3.2	0.91	24	3.0
CFHT	8	14.2	46	1.8	1.77	12	1.5
ESO/MPG-2.2	25	8.0	14	1.0	0.32	12	1.5
WHT	18	9.0	64	1.1	0.50	10	1.3
INT	7	6.0	10	0.8	0.86	11	1.4
TNG	25	23.3	48	2.9	0.93	16	2.0
NOT	32	96.3	79	12.0	3.01	80	10.0
OHP 1.9	50	60.0	105	7.5	1.20	60	7.5
TBL	32	26.0	53	3.3	0.81	32	4.0
TCS	23	14.0	31	1.8	0.61	16	2.0
LT (@ 10 h)	15	7.3	21	0.9	0.48	32	4.0

Summary of FP7-1 TNA programme 2009 through 2012B

Night-time

Telescope	Contract		2009 - 2012B Total						FP7-1 total		
	min.	UF, €/nt	Nprop	Offer	Reqst	Alloc	PFac	Load	Actual / contr	User Total €	Fees %
AAT	28.0	9,484	45	54.0	155.0	56.3	2.58	94 %	2.01	451,913	22
CAHA 3.5m	18.0	8,966	12	19.0	35.5	18.0	1.97	100	1.00	188,286	9
CAHA 2.2m	28.0	3,371	13	46.0	57.0	25.5	1.30	58	0.91	94,388	5
CFHT	8.0	14,610	18	31.0	38.5	14.2	1.24	46	1.77	194,459	10
ESO/MPG-2.2	25.0	2,707	11	57.0	51.0	8.0	0.89	14	0.32	18,949	1
WHT	18.0	7,992	12	18.0	26.0	9.0	1.86	64	0.50	63,936	3
INT	7.0	1,629	5	63.0	24.0	6.0	0.38	10	0.86	9,774	0
TNG	25.0	6,933	21	48.0	54.5	23.3	1.14	48	0.93	132,594	7
NOT	32.0	3,867	103	111.0	399.4	96.3	3.27	79	3.01	348,551	17
OHP 1.9	50.0	1,756	23	57.0	121.0	60.0	2.12	105	1.20	99,214	5
TBL	32.0	2,563	16	49.0	85.0	26.0	1.73	53	0.81	73,046	4
TCS	23.0	2,113	2	42.0	10.0	14.0	0.22	31	0.61	50,712	3
LT (@ 10 h)	15.1	3,760	15	37.0	24.8	7.3	0.71	21	0.48	38,540	2
Sums	**309.1**		**296**	**632.0**	**1081.7**	**363.8**	**1.68**	**56 %**	**1.11**	**1,764,361**	
Solar (*)											
THEMIS	11.0	3,992				14.0			1.27	55,888	3
SST	38.0	2,638				36.0			0.95	94,981	5
VTT	13.0	3,503				19.0			1.46	66,557	3
DOT	32.0	1,495				24.0			0.75	35,880	2
	94.0					**93.0**			**1.12**	**253,306**	
Total										**2,017,667**	

(*) Incomplete for 2012